

嶺東科技大學

支出明細表 中華民國 98 及 97 學年度

單位：新台幣元

項 目	98學年度		97學年度	
	金 額	經常支出%	金 額	經常支出%
董事會支出	3,543,139.00	0.40%	3,484,502.00	0.39%
人事費	2,848,548.00	0.33%	2,831,111.00	0.32%
業務費	413,180.00	0.05%	468,622.00	0.05%
維護及報廢	20,600.00	0.00%	21,000.00	0.00%
退休撫卹費	93,811.00	0.01%	81,769.00	0.01%
交通費	167,000.00	0.02%	82,000.00	0.01%
行政管理支出	159,836,311.00	18.24%	174,545,527.00	19.68%
人事費	109,128,976.00	12.46%	113,627,475.00	12.81%
業務費	6,546,612.00	0.75%	9,050,622.00	1.02%
維護及報廢	3,633,749.00	0.41%	3,380,260.00	0.38%
退休撫卹費	4,783,449.00	0.55%	4,921,172.00	0.55%
折舊及攤銷	35,743,525.00	4.08%	43,565,998.00	4.91%
教學研究及訓輔支出	622,818,242.00	71.08%	620,669,650.00	69.99%
人事費	419,638,018.00	47.89%	415,221,406.00	46.82%
業務費	91,388,488.00	10.43%	85,432,310.00	9.63%
維護及報廢	22,362,733.00	2.55%	21,076,681.00	2.38%
退休撫卹費	13,039,670.00	1.49%	15,913,987.00	1.79%
折舊及攤銷	76,389,333.00	8.72%	83,025,266.00	9.36%
獎助學金支出	31,976,334.00	3.65%	29,591,848.00	3.34%
獎學金支出	6,857,884.00	0.78%	5,016,615.00	0.57%
助學金支出	25,118,450.00	2.87%	24,575,233.00	2.77%
推廣教育及其他教學支出	5,905,512.00	0.67%	8,194,062.00	0.92%
人事費	3,429,630.00	0.39%	2,942,500.00	0.33%
業務費	2,288,950.00	0.26%	5,063,846.00	0.57%
折舊及攤銷	186,932.00	0.02%	187,716.00	0.02%
建教合作支出	42,446,107.00	4.84%	38,235,834.00	4.31%
人事費	23,347,946.00	2.66%	20,724,752.00	2.34%
業務費	17,360,808.00	1.98%	15,896,160.00	1.79%
管理費	1,737,353.00	0.20%	1,614,922.00	0.18%
財務支出	5,445,356.00	0.62%	7,808,910.00	0.88%
利息費用	5,445,356.00	0.62%	7,808,910.00	0.88%
其他支出	4,195,227.00	0.48%	4,252,434.00	0.48%
試務支出	3,813,141.00	0.44%	3,929,516.00	0.44%
雜項支出	382,086.00	0.04%	322,918.00	0.04%
合 計	876,166,228.00	100%	886,782,767.00	100%